**Cornwall NHS Factsheet March 2018**

**A&E**

* + 84,819 more people seen <4 hrs in 2016/17 compared to 2009/10.
	+ In the year to date, 87.5% of people coming to A&E were seen within 4 hours.
	+ In Mar-18 the figure was 89.9%

**Workforce**

* + There are now 94 more hospital doctors than 2010
	+ There are now 47 more nurses than 2010

|  |  |  |  |
| --- | --- | --- | --- |
|  **Activity** | **2009/10**  | **2016/17**  | **Difference**  |
| Operations  | 82,934  | 95,674  | 12,740  |
| Diagnostic tests  | 118,589  | 144,486  | 25,897  |

**CQC**

* + The overall CQC rating for Royal Cornwall Hospitals NHS Trust was **Inadequate** (Oct-17)
	+ By May 2017, 100% of General Practices (which had been rated by CQC) in the NHS Kernow CCG area were rated as ‘Good’ or ‘Outstanding’

**Improving Access to Psychological Therapies - NHS Kernow CCG**

* + 93% of people referred to the IAPT programme are seen within 6 weeks (target 75%) compared with 89.7% nationally
	+ 100% of people are seen within 18 weeks (target 95%) compared with 98.8% nationally

**Cornwall and the Isles of Scilly STP Footprint**

* + This year’s funding is £1.0 billion
	+ This is an increase of £28.6 million on the previous year – a cash increase of 2.9%

**NHS Kernow CCG**

* + This year will receive £773.2 million - a cash increase of 2.83% on last year

**Cornwall Local Authority**

Over the next three years Cornwall Local Authority could receive £24.0 million of the additional £2 billion funding announced for social care in the spring 2017 Budget.