**Cornwall NHS Factsheet December 2017**

**A&E**

* 5,372 more people seen <4 hrs in 2016/17 compared to 2009/10.
* In the year to date, 88.9% of people coming to A&E were seen within 4 hours.
* In Nov-17 the figure was 87.2%

**Workforce**

* There are now 91 more hospital doctors than 2010
* There are now 71 more nurses than 2010

|  |  |  |  |
| --- | --- | --- | --- |
| **Activity** | **2009/10** | **2016/17** | **Difference** |
| Operations | 82,934 | 95,674 | 12,740 |
| Diagnostic tests | 118,589 | 144,486 | 25,897 |

**Care Quality Commission**

* The overall CQC rating for Royal Cornwall Hospitals NHS Trust was **Inadequate** (Oct-17)
* By May 2017, 100% of General Practices (which had been rated by CQC) in the NHS Kernow CCG area were rated as ‘Good’ or ‘Outstanding’

**Improving Access to Psychological Therapies - NHS Kernow CCG**

* 92% of people referred to the IAPT programme are seen within 6 weeks (target 75%) compared with 88.5% nationally
* 100% of people are seen within 18 weeks (target 95%) compared with 98.9% nationally

**Cornwall and the Isles of Scilly Sustainability and Transformation Partnership[[1]](#footnote-1)**

* This year’s funding is £1.0 billion
* Between 2015/16 and 2020/21, funding is expected to rise on current plans by £142.0 million – a cash increase of 16%

**NHS Kernow CCG**

* + In 2017/18 received £745.8 million - a cash increase of 2.00% on the previous year
	+ In 2018/19 will receive £760.9 million - a cash increase of 2.02%

**Cornwall Local Authority**

Over the next three years Cornwall Local Authority could receive £24.0 million of the additional £2 billion funding announced for social care in the Budget

1. The development of STPs is intended to encourage wider areas of the NHS and care sector in England to cooperate, share data, pool resources and see how they can improve healthcare in their area together. The NHS in England has been divided up into around 40 STPs, these cover quite large areas, so NHS Kernow is part of the Sustainability and Transformation Partnership for Cornwall. [↑](#footnote-ref-1)